

City of Grants Pass CDBG Program & Annual Action Plan

2016-2017 Action Plan and 5-Year Consolidated Plan Amendments

May 16, 2016 City Council Work Session
Tom Schauer, Senior Planner
Parks & Community Development Department





Subject

CDBG 2016-2017 Action Plan and 5-Year Consolidated Plan
(Projects to fund in **Year 2** of 5-Year Plan, plus amendments)
Program Year Begins October 1

Purpose of today's meeting:

- Review relationship to applicable 2016 City Goals & Work Plan
- Share results of public input on needs/priorities
- Review discussion draft of **updated Goals and Actions** for City's CDBG 2016-2017 Action Plan and 5-Year Consolidated Plan
- Review discussion draft of **updated funding** proposed in City's CDBG 2016-2017 Action Plan and 5-Year Consolidated Plan
- **Council direction** on Draft Action Plan and Consolidated Plan amendments





Subject

Goals and Work Plan

Relationship to Council Goals

- This supports the Council's goal of COOPERATIVE, SHARED LEADERSHIP to help identify ways CBDG grant funds can be used to:
 - KEEP CITIZENS SAFE
 - Encourage ECONOMIC OPPORTUNITIES
 - Facilitate SUSTAINABLE, MANAGEABLE GROWTH, and
 - Maintain and expand our INFRASTRUCTURE to meet community needs.





Subject

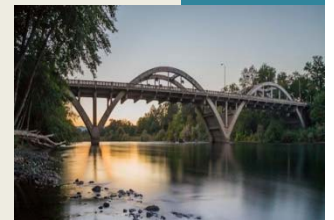
Goals and Work Plan

Provide Cooperative, Shared Leadership Involving Council, Staff, & Community

- Contribute Resources to Food & Friends for dev. of a new facility*

Keep Citizens Safe

- Partner with community to provide homeless youth shelter svcs***
- Respond to homelessness and vagrancy in a proactive, comprehensive, and coordinated approach
- Continue as a 'facilitator' not a 'partner' in consolidation of homeless/transient community services**





Subject

Goals and Work Plan

Encourage Economic Opportunities

- Facilitate an environment to encourage business prosperity & economic opportunities
- Partner to develop incubator facilities**
- Support/implement small-scale/craft manufacturing/Main Street*
- Encourage businesses to develop jobs in and around the City
- Vocational training for high school and college students focused on local industry needs





Subject

Goals and Work Plan (cont).

Facilitate Sustainable, Manageable Growth

- Strengthen current codes to help enforce and promote properly maintained commercial and residential structures
- Promote healthy neighborhoods
- Focus on clean-up efforts in areas of blight
- Create and sustain a city of diverse neighborhoods where all residents can find and afford the values and lifestyles they seek
- Facilitate an environment which increases affordable housing opportunities

Maintain, Operate, and Expand Our Infrastructure to Meet Community Needs





Background

- Completed citizen input on 2016-2017 needs and priorities
- **Purpose:** To obtain citizen views before the draft Annual Action Plan is developed and published for comment:
 - “To obtain views of citizens on housing and community development needs, including priority non-housing community development needs, and
 - To receive public comment on how the proposed CDBG or other publicly funded activities will address the needs of the City’s predominantly lower-income households.”





Background

Opportunities to Provide Input:

Information to Help Inform Input

- Public Workshop & Open House (April 14, 2016)
- *Brief Summary at Start of April 20 Hearing*
- Webpage
- Contact Staff

- ★ • (City Council Workshop on May 16)

DONE

Public Input on Needs, Priorities, and Projects for 2016-2017: Annual Action Plan & Possible Consolidated Plan Revisions)

- Public Workshop & Open House (April 14, 2016)
- Survey (by April 29)
- Provide Written Comments (at or before April 20 hearing)
- Public Hearing (April 20, 2016)

NEXT

Public Input on 2016-2017 Action Plan (and Possible Consolidated Plan Revisions)

- 30 Day Public Comment Period (later, ~mid-June)
- Public Hearing (later, ~late-July)
- Plan submitted to HUD by mid-August





Background

Summary of Input

- **Please see handout**
- April 14 Public Workshop & Open House (1 page summary)
- E-Mail/Other (attached or summarized)
- April 20 Public Hearing – testimony summarized
- Surveys - summarized





Background

5-Year Goals and Actions

- Please see handout
- New Goals & Actions identified
- Start-up vs. multi-year
- Amendments to 5-Year Consolidated Plan
- Goals consider available funding, resources, partners
- ***Right Goals & Actions? Additions? Deletions?***





Background

5-Year Goals and Actions

Affordable & Decent Housing

- 3 Goals (1 new)
- 5 Actions (5 new, 1 removed)

Homelessness

- 2 Goals (1 new)
- ~~4 actions (3 new)~~ 2 Actions (1 new)

Non-Housing Community Development

- 6 Goals (4 new)
- 7 Actions (5 new)





Background

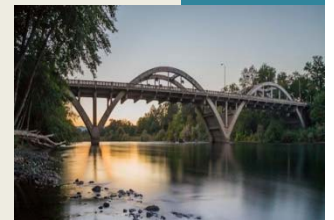
5-Year Goals and Actions

Affordable & Decent Housing

- Maintain supply and condition of existing affordable housing stock
- (including reduced monthly costs and decent housing conditions)
- Help increase supply of affordable housing
- Accessible housing – age in place, remain independent

Homelessness

- Help prevent homelessness
- Homeless youth shelter & support services, opportunities for success





Background

5-Year Goals and Actions

Non-Housing Community Development

- Youth services – life and job skills
- Microenterprise assistance – tuition waivers
- Maker Space - Assistance to small businesses and youth
- Daycare assist. while accessing work skills training/ work force entry
- New Senior Meals Facility / Food and Friends
- Neighborhood blight reduction / abandoned, neglected properties
- Expansion – Crisis resolution center, adult outpatient facility





Background

Funding for 5-Year Goals and Actions

- **Please see handout**
- Typically leverage other funds
- Insufficient funds to unilaterally fund certain activities
- Caps, program requirements, available partners
- (15% cap on public service agency activities)
- ***Right funding allocations? By activity? By year?***

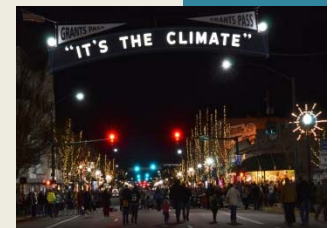




Background

Funding for 5-Year Goals and Actions

Discussion Draft: Revised 5-Year CDBG Funding		2016-2017	
	Subj. to 15% Service Cap?	Total	15% Cap?
Affordable & Decent Housing			
Weatherization/Energy-Efficiency	No	\$45,000	-
(New) Housing Rehabilitation (incl. ADA access. improvements)	No	\$45,000	-
(New) Assist. Acquisition of Market-Rate Hous. for Afford. Hous.	No	\$0	-
(New) Assist. Site Acquisition and Improvements for Afford. Hous.	No	\$0	-
Public Housing			
N/A. (There is no 'Public Housing' as defined in CFR in Grants Pass)	-	-	-
Homelessness / Homelessness Prevention			
Emergency Housing Assistance	Yes	\$13,000	\$13,000
(New) Homeless Youth Shelter Facilities (Roofing, HVAC, etc.)	No	\$25,000	-
(New) Homeless Youth Shelter Services (Not Facility)	Yes	\$0	-
(New) Homeless Youth Services	Yes	\$10,000	\$10,000
Other Special Needs (Non-Homeless Housing and Supportive Services)			
(New) Expansion - Crisis Res. Center and/or Adult Outpatient Facility		-	-
Non-Housing Community Development			
Micro-Enterprise Assistance	No	\$25,000	-
Youth Training Services	Yes	\$22,000	\$22,000
(New) Daycare Assistance for Micro-Enterprise	No, if M-E (2-63)	\$0	-
(New) Senior Meals-Facility	No	\$130,000	-
(New) MakerSpace-Tuition/Membership Assistance	No, if M-E (2-63)	\$0	-
(New) Neighborhood Blight Remediation	No	\$20,000	-
SUM		\$335,000	\$45,000

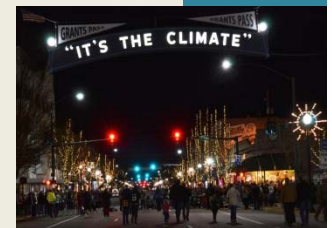




Background

Funding for 5-Year Goals and Actions

Discussion Draft: Revised 5-Year CDBG Funding (Alternative 2)		2016-2017	
	Subj. to 15% Service Cap?	Total	15% Cap?
Affordable & Decent Housing			
Weatherization/Energy-Efficiency	No	\$45,000	-
(New) Housing Rehabilitation (incl. ADA access. improvements)	No	\$45,000	-
(New) Assist. Acquisition of Market-Rate Hous. for Afford. Hous.	No	\$0	-
(New) Assist. Site Acquisition and Improvements for Afford. Hous.	No	\$0	-
Public Housing			
N/A. (There is no 'Public Housing' as defined in CFR in Grants Pass)	-	-	-
Homelessness / Homelessness Prevention			
Emergency Housing Assistance	Yes	\$13,000	\$13,000
(New) Homeless Youth Shelter Facilities (Roofing, HVAC, etc.)	No	\$0	-
(New) Homeless Youth Shelter Services (Not Facility)	Yes	\$0	-
(New) Homeless Youth Services	Yes	\$10,000	\$10,000
Other Special Needs (Non-Homeless Housing and Supportive Services)			
(New) Expansion - Crisis Res. Center and/or Adult Outpatient Facility		-	-
Non-Housing Community Development			
Micro-Enterprise Assistance	No	\$25,000	-
Youth Training Services	Yes	\$22,000	\$22,000
(New) Daycare Assistance for Micro-Enterprise	No, if M-E (2-63)	\$0	-
(New) Senior Meals-Facility	No	\$155,000	-
(New) MakerSpace-Tuition/Membership Assistance	No, if M-E (2-63)	\$0	-
(New) Neighborhood Blight Remediation	No	\$20,000	-
SUM		\$335,000	\$45,000

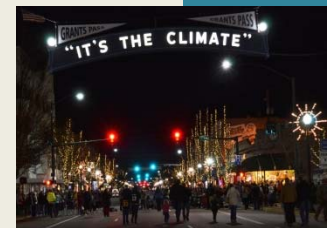




Background

Funding for 5-Year Goals and Actions

Discussion Draft: Revised 5-Year CDBG Funding (Alternative 2)	2016-2017		2017-2018	
	Total	15% Cap?	Total	15% Cap?
Affordable & Decent Housing				
Weatherization/Energy-Efficiency	\$45,000	-	\$45,000	-
(New) Housing Rehabilitation (incl. ADA access. improvements)	\$45,000	-	\$30,000	-
(New) Assist. Acquisition of Market-Rate Hous. for Afford. Hous.	\$0	-	\$0	-
(New) Assist. Site Acquisition and Improvements for Afford. Hous.	\$0	-	\$0	-
Public Housing				
N/A. (There is no 'Public Housing' as defined in CFR in Grants Pass)	-	-	-	-
Homelessness / Homelessness Prevention				
Emergency Housing Assistance	\$13,000	\$13,000	\$18,000	\$18,000
(New) Homeless Youth Shelter Facilities (Roofing, HVAC, etc.)	\$0	-	\$0	-
(New) Homeless Youth Shelter Services (Not Facility)	\$0	-	\$0	-
(New) Homeless Youth Services	\$10,000	\$10,000	\$5,000	\$5,000
Other Special Needs (Non-Homeless Housing and Supportive Services)				
(New) Expansion - Crisis Res. Center and/or Adult Outpatient Facility	-	-	\$50,000	-
Non-Housing Community Development				
Micro-Enterprise Assistance	\$25,000	-	\$24,000	-
Youth Training Services	\$22,000	\$22,000	\$18,000	\$18,000
(New) Daycare Assistance for Micro-Enterprise	\$0	-	\$0	-
(New) Senior Meals-Facility	\$155,000	-	\$0	-
(New) MakerSpace-Tuition/Membership Assistance	\$0	-	\$10,000	-
(New) Neighborhood Blight Remediation	\$20,000	-	\$20,000	-
SUM	\$335,000	\$45,000	\$220,000	\$41,000



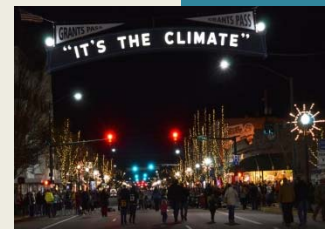


Cost Implication

Revenue Source: CDBG Fund

Total grant (before planning/admin):

- ~\$275,000/year
- ~\$300,000 for 2016-17





Call to Action

Call to Action Date:

- Today: Input and Direction, (and follow-up by next Monday)
- Draft 2016-2017 Action Plan & 5-Year Plan Amendments:
 - Notice of Comment Period: Beginning of June
 - *• 30-Day Public Comment Period: Mid-June through Mid-July
 - **Public Hearing & Adoption: Late July**
 - Deadline for Submittal to HUD: Mid-August
- *• (Drafts must be ready at start of public comment period)





Call to Action

Alternatives:

- As proposed **Alt 2**– (Action Plan and Revised 5-Year Consolidated Plan)
- Same goals and actions, diff. funding levels/timing
- Different goals and/or actions

- Alternative 2 (revisions to 2016-17 and 2017-18)
 - 2016-17: -\$25,000 homeless youth shelter, +\$25,000 senior meals facility
 - 2017-18: -\$5,000 homeless youth shelter svcs., +\$5,000 homelessness prevention
- Original
- Other Alternatives





Call to Action

- Thank you!
- Questions?
- Discussion
- More slides/details about CDBG program if needed

