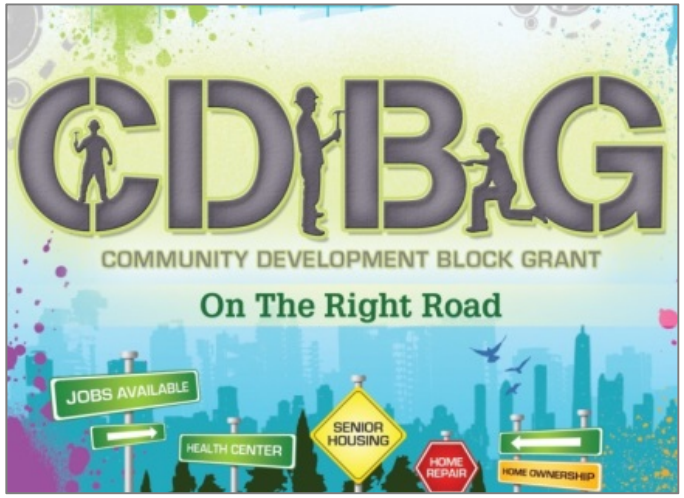

City of Grants Pass
CDBG 2016-2017 Action Plan

Needs & Priorities

Public Workshop & Open House

Thursday, April 14, 2016

GRANTS PASS Oregon

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Community Development Block Grant (CDBG) and Consolidated Plan

Latest News

2016-2017 Action Plan

We are seeking your input! Please help identify the most important needs and priorities for CDBG grant funds for the 2016-2017 program year. This input will be used in development of the 2016-2017 Action Plan.

Join us for the public workshop on April 14, 2016 and public hearing on April 20, 2016. Download the flyer for details.

Please complete and return a survey by April 29, 2016.

Overview

The City of Grants Pass, as the principal city of a new metropolitan statistical area, has been invited to participate in the Community Development Block Grant (CDBG) program as administered by the United States Department of Housing and Urban Development (HUD). The over-arching goal of the CDBG program is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities, especially for low- and moderate income persons. At least 70% of the City's CDBG expenditures must be for activities that directly benefit members of our community that are considered to be low- to moderate income. The CDBG program will provide HUD funds directly to the City that can be utilized to implement projects that achieve one of the following objectives: benefit low and moderate income persons, prevent/eliminate blight, or meet other urgent community needs that pose serious and immediate threat to health, safety or welfare.

The program includes five main funding program areas: Affordable Housing and Homeless Prevention

CONTACT US

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Hours:
Monday - Friday
8:00 a.m. - 5:00 p.m.

CALENDAR

Thu Apr. 14
CDBG Public Workshop & Open House

Wed Apr. 20
Public CDBG Hearing at City Council Meeting

www.grantspassoregon.gov > Departments > Parks & Community Development > CDBG and Consolidated Plan

1. Background & Overview
- CDBG Purpose
- Major Program Areas
- Small Cities & Entitlement Communities

2. Grants Pass CDBG History
- State Administered (Small Cities)
- Entitlement Community
- Funding Allocations
- 5-Year Consolidated Plan (2015-2019)
- Year 1 Action Plan (2015-2016)

3. CDBG Parameters
- Eligible/Ineligible Activities
- Nat'l Objectives (A/P, LMI, Blight, Urgent)
- Nat'l Objective Subcategories
- Funding Caps and Allocations (A/P, LMI, Svcs)

4. Consolidated Plan Parameters
- Contents (NA, MA, SP, AP)
- Parameters
- Amendments

5. Details and Definitions
- LMI: Formulas and Presumed LMI
- Predominantly LMI (>=51%)
- Median Household Income
- Etc.

Eyes and Ears
- New Opportunities?
- New Challenges?
- Windows of Opportunity?
- Accelerating Problem?

Needs & Priorities
- Anything Missed? Changes?
- Needs
- Projects/Activities
- Implementation Priorities
- Planning Priorities /Fut. Implement.
- Eligible within Parameters?
- 5-Year Plan Amendments Needed?

Questions?
- Eligibility
- Clarifications
- Examples

2016-2017 Action Plan

5-Year Consol. Plan Amendments

Information to Help Inform Input
- This Workshop
- Webpage
- Contact Staff
- (City Council Workshop on May 9)

Your Input on Needs, Priorities, and Projects to Fund in 2016-2017 Action Plan
- This Workshop
- Survey (by April 29)
- Provide Written Comments (at or before hearing)
- Public Hearing (April 20)

Your Input on 2016-2017 Action Plan (and Possible Consolidated Plan Revisions)
- 30 Day Public Comment Period (later)
- Public Hearing (later)
- Submit to HUD by mid-August

Information Sharing

1. Background & Overview

CDBG Purpose

Provide flexible grants to assist cities and counties in development of viable urban communities by providing **decent housing,** a **suitable living environment**, and by **expanding economic opportunities**, principally benefitting low- and moderate-income persons.

CDBG Major Program Areas

- Affordable/Decent Housing
- Addressing and Preventing Homelessness
- Non-Housing Community Development and Public Facilities
- Economic Development
- Public Services (limited to 15% of annual CDBG award)

State/Small Cities Program

- Compete with other cities for federal funds allocated to state
- Grants consistent with state's Consolidated Plan and priorities

Entitlement Cities

- Direct federal allocation
- Cities develop 5-Year Consolidated Plan to guide use of funds
- Cities adopt Annual Action Plan for projects funded each year
- Cities conduct annual performance reporting (CAPER)

Information Sharing

2. Grants Pass CDBG History

Previously Applied through State Administered/Small Cities

- Food Bank
- Small Business Development Center Microenterprise Assistance
- Early Childhood Center
- Women's Crisis Support Team
- Options

Now Entitlement Community

- Granted Entitlement Community Status 2013/2014
- Developed/Adopted first 5-Year Consolidated Plan in 2015
- Developed/Adopted first 1-Year Annual Action Plan in 2015
- Approximately $220,000/year ($1,100,000/five years) for activities after planning/admin.

- Now implementing projects in Year 1 Action Plan
- End of Year, will complete annual CAPER (performance report)

Information Sharing

3. CDBG Parameters

Eligible/Ineligible Activities

- 19 Categories of Eligible Activities
- Categorically Ineligible Activities
- Generally Ineligible Activities
- (See display for detailed examples)

National Objectives – Categories, Subcategories, Funding Caps/ Allocations

- For National Objectives: 70% Min. Predominant LMI Benefit, 20% Max Planning/Admin.,
- Regardless of National Objective: 15% Max. Public Services
- See map for locations for LMI 'area benefit'

Exempt	Predominant (>=51%) Low/Moderate Income (LMI) Benefit				Prevent or Eliminate Slum/Blight			Urgent Need
$ 20% Max Gross	← $ 70% Min →				← $ 30% Max →			
Planning/Admin	Area Benefit	Limited Clientele	Housing	Jobs	Area Basis	Spot Basis	Urban Renewal Completion*	
	>=51% of the area residents are LMI, but the facility or service is available to ALL residents of the area.	The public service or facility is limited to a specific group of people, >=51% of whom are LMI persons. Services serve a specific clientele,	Housing must be at affordable rents for predominantly LMI households (>=51% in apartments, 50% in duplex, 100% in single-dwelling).	At least 51% of jobs must be for LMI persons.	For projects that help prevent or eliminate blight, within a locally-designated blighted area meeting a definition under state or federal law	For projects that help eliminate or prevent blight, outside of a locally-designated blighted area.	For projects that help eliminate or prevent blight, within an urban renewal project area and necessary to complete the urban renewal plan.	Meet an urgent need that poses an immediate and serious threat to health, safety, or welfare, where other funding is not available.

Information Sharing

4. 5-Year Consolidated Plan Parameters

Contents

- Process (PR)
- Market Analysis (MA)
- Needs Assessment (NA)
- 5-Year Strategic Plan (SP)
- 1-Year Action Plan (AP)

Parameters

Projects in Annual Action Plans:

- Need to address needs identified in 5-Year Plan
- Need to be for activities/categories designated in 5-Year Plan
- Need to be within funding allocations specified in 5-Year Plan
- For 2016-2017, allocation is higher (approx. $240,000 vs. $220,000) after planning/admin

Amendments

- Minor amendments administrative (recent corrections to Section 8 data).
- Major amendments to 5-Year Consolidated Plan through public process (different activity, 10% funding diff.)
- If necessary, process concurrent with Year 2 Action Plan adoption
- Consider broadening descriptions to some extent

Continued

5-Year Summary

Goal Descriptions

1	Goal Name	Support Fair Housing
	Goal Description	Conduct an analysis to fair housing choices to assess Grants Pass' fair housing needs and develop a plan to address any impediments.
2	Goal Name	Support Affordable Housing
	Goal Description	Conduct an analysis to provide better understanding of the impediments to affordable housing in Grants Pass and develop a plan to improve the options to affordable housing to low- and moderate income persons.
3	Goal Name	Assistance helping with housing needs
	Goal Description	Provide assistance to low-income persons to help with housing needs. Develop and implement programs that improve the health, safety, and affordability of housing in Grants Pass. Provide homeowner and/or rental weatherization and energy efficiency improvements
4	Goal Name	Increase Economic Opportunities
	Goal Description	Increase economic activities by creating and retaining jobs for LMI persons, providing microenterprise assistance for education/training; tuition waivers to LMI business owners.
5	Goal Name	Emergency Housing Assistance
	Goal Description	Provide assistance to low-income persons helping with housing needs by short-term financial assistance for owners or renters at risk of becoming homeless.
6	Goal Name	Increase Economic Opportunities Boys & Girls Club
	Goal Description	CDBG funds will support programs to increase the economic opportunities for young adults by providing training services in conjunction with the Rogue Valley Boys & Girls Club.
7	Goal Name	Affordable Housing
	Goal Description	Work with community partners to increase the supply of affordable housing, especially for Grants Pass' lowest income residents.

Continued

5-Year Summary

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Support Fair Housing	2015	2016	Fair Housing	Citywide	Support fair housing	CDBG: $22,500	Other: 1 Other
2	Support Affordable Housing	2015	2016	Affordable Housing	Citywide	Support affordable housing	CDBG: $22,500	Other: 1 Other
3	Assistance helping with housing needs	2015	2019	Affordable Housing Non-Homeless Special Needs	Citywide	Homeowner weatherization and energy efficiency	CDBG: $180,000	Homeowner Housing Rehabilitated: 50 Household Housing Unit
4	Increase Economic Opportunities	2015	2019	Non-Housing Community Development	Citywide	Microenterprise education assistance	CDBG: $125,000	Public service activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted
5	Emergency Housing Assistance	2015	2019	Affordable Housing Non-Homeless Special Needs	Citywide	Emergency housing assistance	CDBG: $75,000	Homelessness Prevention: 30 Persons Assisted
6	Increase Economic Opportunities Boys & Girls Club	2015	2019	Non-Housing Community Development	Citywide	Teen training services	CDBG: $131,250	Public service activities other than Low/Moderate Income Housing Benefit: 80 Persons Assisted
7	Affordable Housing	2016	2019	Affordable Housing Homeless	Citywide	Support affordable housing Encourage development of affordable housing	CDBG: $588,750	Rental units constructed: 6 Household Housing Unit Homeowner Housing Added: 6 Household Housing Unit

Table 54 – Goals Summary

Continued

(2015-2016 AP Summary)

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Support Fair Housing	2015	2016	Fair Housing	Citywide	Support fair housing	CDBG: $22,500	Other: 1 Other
2	Support Affordable Housing	2015	2016	Affordable Housing	Citywide	Support affordable housing	CDBG: $22,500	Other: 1 Other
3	Assistance helping with housing needs	2015	2020	Affordable Housing Non-Homeless Special Needs	Citywide	Homeowner weatherization and energy efficiency	CDBG: $40,000	Homeowner Housing Rehabilitated: 8 Household Housing Unit
4	Increase Economic Opportunities	2015	2020	Non-Housing Community Development	Citywide	Microenterprise education assistance	CDBG: $25,000	Public service activities other than Low/Moderate Income Housing Benefit: 15 Persons Assisted
5	Emergency Housing Assistance	2015	2020	Affordable Housing Non-Homeless Special Needs	Citywide	Emergency housing assistance	CDBG: $15,250	Homelessness Prevention: 5 Persons Assisted
6	Increase Economic Opportunities Boys & Girls Club	2016	2020	Non-Housing Community Development	Citywide	Teen training services	CDBG: $25,000	Public service activities other than Low/Moderate Income Housing Benefit: 15 Persons Assisted

Table 56 – Goals Summary

Continued

(2015-2016 AP Summary)

Goal Descriptions

1	**Goal Name**	Support Fair Housing
	Goal Description	Develop a Fair Housing Plan
2	**Goal Name**	Support Affordable Housing
	Goal Description	Develop an Impediments to Fair Housing Analysis
3	**Goal Name**	Assistance helping with housing needs
	Goal Description	Homeowner weatherization and energy efficiency improvements
4	**Goal Name**	Increase Economic Opportunities
	Goal Description	Provide microenterprise assistance - tuition waivers to LMI business owners
5	**Goal Name**	Emergency Housing Assistance
	Goal Description	Provide assistance to low income persons helping with housing needs - providing short term emergency assistance to those persons at risk of homelessness (public service)
6	**Goal Name**	Increase Economic Opportunities Boys & Girls Club
	Goal Description	Increase economic opportunities for young adult training services in conjunction with the Rogue Valley Boys & Girls Club (public service)

Information Sharing

5. Details and Definitions

LMI

- **Low/Moderate Income:** <80% of Area Median Income
- **Moderate:** 50-80% of Area Median Income
- **Low:** <50% of Area Median Income

Predominantly LMI Benefit (National Objective)

Input

What should be funded in 2016-2017?

Eyes and Ears

- New Opportunities/Challenges?
- Windows of Opportunity?
- Accelerating Problems?

- **Needs & Priorities**

- **Questions?**