Grants Pass Police Department

Operational Dashboard
for AUGUST 2022

The Grants Pass Police Department's operational dashboard was created as a performance management tool to promote continuous improvement. Additionally, the dashboard is an analytical tool used to support the department's Intelligence Led Briefing program which incorporates data-driven law enforcement with intelligence-led policing practices. We will always strive to enhance community confidence and are dedicated to responding to the communities needs and expectations.

Beginning in 2022, Police Chief Warren Hensman began sharing the dashboard with the Community for the purpose of providing information, transparency, and accountability.

These statistics represent a snapshot in time and may change due to coding corrections as well as reports and incidents that are submitted after the completion of the dashboard.

If you have any questions, please email whensman@grantspassoregon.gov or his Executive Assistant at kastry@grantspassoregon.gov.

Employee Count Snapshot			
Department Staffing Information	Actual	Budget	% Budget
Sworn Police Officers	53	57	92.98%
Civilian Support Staff	34	37	91.89%
Total Number of Personnel	87	94	92.55%

***The GPPD utilizes a variety of on-call personnel to include background investigators, dispatchers, survival skills trainers, and records specialists to augment staffing needs and priorities. The department has a total of 15 on-call employees.

Operational Effectiveness Snapshot						
Budget information is based on the best available data.	FY 2021-22		Budget % Spent	FY 2022-23		Budget % Spent
	Percent YTD			Percent YTD		
TOTAL BUDGET	Actual	Budgeted		Actual	Budgeted	
Police Department	$ 2,357,838.02	$ 13,500,932.00	17.46%	$ 2,351,478.97	$ 14,911,705.00	15.77%
Support Division	$ 674,321.59	$ 4,155,092.00	16.23%	$ 794,737.10	$ 4,285,555.00	18.54%
Budget Spent	$ 3,032,159.61	$ 17,656,024.00	17.17%	$ 3,146,216.07	$ 19,197,260.00	16.39%
Budget Available	$ 14,623,864.39			$ 16,051,043.93		

***The budget values indicated may not reflect all paid and/or unpaid balances.

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2022 Population Estimate = 40,121   (Adopted Budget FY 22-23)

Crime Snapshot						
***Selected crimes only.	AUGUST 2021	AUGUST 2022	% CHG	2021 YTD	2022 YTD	% CHG
Person Crimes	**40**	**52**	**30.00%**	**468**	**356**	**-23.93%**
Assault (Aggravated/Other/DV)	37	46	24.32%	416	315	-24.28%
-Domestic Violence Assault	15	21	40.00%	121	112	-7.44%
Homicide***	0	0	N/A	3	2	-33.33%
Kidnapping (includes custodial crimes)	0	0	N/A	6	4	-33.33%
Robbery	3	5	66.67%	30	26	-13.33%
Sexual Assault	0	1	N/A	13	9	-30.77%
Sex Offense	3	0	-100.00%	17	5	-70.59%
Property Crimes	**119**	**123**	**3.36%**	**965**	**1090**	**12.95%**
Arson	2	1	-50.00%	10	18	80.00%
Total Burglaries	15	12	-20.00%	73	76	4.11%
-Commercial	3	5	66.67%	16	22	37.50%
-Residential	8	4	-50.00%	34	36	5.88%
-Other	4	3	-25.00%	23	18	-21.74%
Forgery/Counterfeiting	5	5	0.00%	58	56	-3.45%
Fraud	20	10	-50.00%	149	113	-24.16%
Motor Vehicle Theft	18	10	-44.44%	118	94	-20.34%
Theft	68	91	33.82%	636	817	28.46%
Unauthorized Entry to a Motor Vehicle	16	9	-43.75%	128	85	-33.59%
Societal Incidents	**148**	**134**	**-9.46%**	**1312**	**1297**	**-1.14%**
Disorderly Conduct	29	12	-58.62%	219	140	-36.07%
DUII	22	20	-9.09%	201	145	-27.86%
Drug Offenses	19	4	-78.95%	264	164	-37.88%
Family Offense	0	0	N/A	4	3	-25.00%
PCS Violation (HB 110)	38	29	-23.68%	283	265	-6.36%
Sobering Center Transport	44	42	-4.55%	290	343	18.28%
Trespassing	14	30	114.29%	149	266	78.52%
Vandalism - Criminal	11	9	-18.18%	121	111	-8.26%
Vandalism - Result of Another Crime	25	36	44.00%	246	300	21.95%
Violation of City Ordinance	5	40	700.00%	81	226	179.01%
Weapon Offense	9	15	66.67%	113	101	-10.62%

***Homicide case(s): 22-03367 - Tobias Johnson; 22-27652 - Scott Harris.

***Person Crime = Assault, Domestic Assault, Homicide, Kidnapping, Robbery, and all Sex Offenses.

***Property Crimes = Arson, Burglary by Location Type, Forgery/Counterfeiting, Fraud, Motor Vehicle Theft, and Unauthorized Entry to a Motor Vehicle.

***Societal Crimes = Disorderly Conduct, DUII, Drug Offenses, Family Offenses, Sobering Center Transports, Trespass, Vandalism, VCO, and Weapons Offenses.

***The data is National Incident Based Reporting System (NIBRS) compliant and not Uniform Crime Report (UCR) compliant and cannot be compared to any report using that standard. For more info on NIBRS: https://www.fbi.gov/services/cjis/ucr/nibrs.
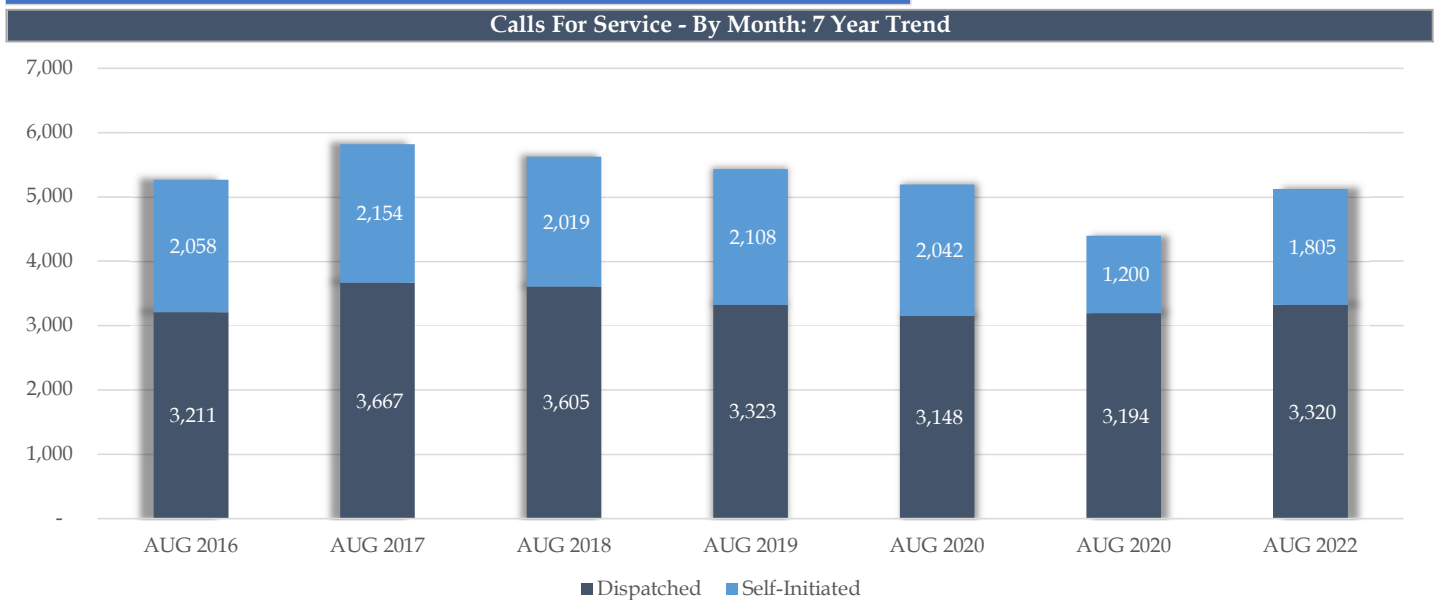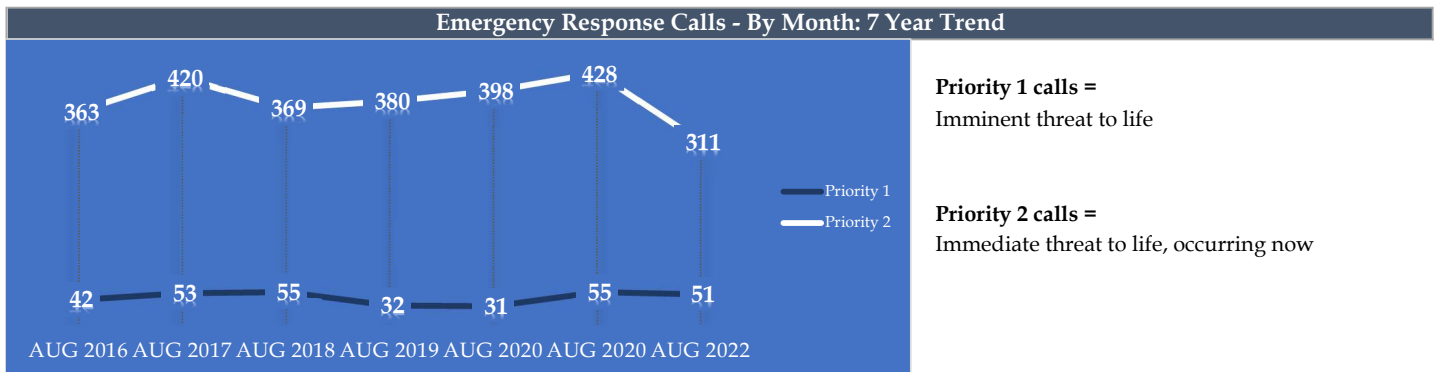
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Workload Snapshot						
	AUGUST 2021	AUGUST 2022	% CHG	2021 YTD	2022 YTD	% CHG
Arrests (*Includes CTA)	**199**	**243**	**22.11%**	**1730**	**2096**	**21.16%**
-Summoned/Cited	30	58	93.33%	419	369	-11.93%
-In Custody	169	185	9.47%	1,311	1,727	31.73%
-Warrant	97	121	24.74%	1,024	971	-5.18%
Calls for Service	AUGUST 2021	AUGUST 2022	% CHG	2021 YTD	2022 YTD	% CHG
Total Calls	4,394	5,125	16.64%	37,984	38,444	1.21%
-Dispatched	3,194	3,320	3.94%	24,096	24,497	1.66%
-Self-Initiated	1,200	1,805	50.42%	13,888	13,947	0.42%
Response Time (Citizen Initiated Only)	AUGUST 2021	AUGUST 2022	% CHG	2021 YTD	2022 YTD	% CHG
Priority 1	0:06:05	0:04:34	-25.04%	0:05:30	0:05:33	1.06%
Priority 2	0:05:20	0:04:54	-8.08%	0:05:11	0:05:00	-3.45%

***Call create time to unit arrival time. CTA = Cited to appear.

Emergency Response Calls - By Month: 7 Year Trend

Priority 1 calls =
Imminent threat to life

Priority 2 calls =
Immediate threat to life, occurring now

Calls For Service - By Month: 7 Year Trend

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The Grants Pass Police Department has partnered with Options for Southern Oregon and the Police Assisted Addiction and Recovery Initiative (P.A.A.R.I.) to take direct action against the diseasge of drug and alcohol addiction. Rather than arrest our way out of the problem of addiction, the Grants Pass Police Department, Options for Southern Oregon, and P.A.A.R.I. are committed to:

1. Encourgaging drug users to pursue recovery options.
2. Connecting addicts with treatment options and facilities.
3. Providing resources to other police department and communities that want to do more to fight the drug addiction

GRANTS PASS POLICE DEPARTMENT - OVERDOSES
(SAVED VS DECEASED)

■ OD (save)   ■ Narcan (single use)   ■ OD (deceased)

Year	OD (save)	Narcan (single use)	OD (deceased)
2018	17	15	1
2019	19	14	3
2020	37	34	1
2021	80	63	7
2022 YTD	69	63	5