



Grants Pass Police Department



Operational Dashboard for JULY 2022

The Grants Pass Police Department's operational dashboard was created as a performance management tool to promote continuous improvement. Additionally, the dashboard is an analytical tool used to support the department's Intelligence Led Briefing program which incorporates data-driven law enforcement with intelligence-led policing practices. We will always strive to enhance community confidence and are dedicated to responding to the communities needs and expectations.

Beginning in 2022, Police Chief Warren Hensman began sharing the dashboard with the Community for the purpose of providing information, transparency, and accountability.

These statistics represent a snapshot in time and may change due to coding corrections as well as reports and incidents that are submitted after the completion of the dashboard.

If you have any questions, please email whensman@grantspassoregon.gov or his Executive Assistant at kastry@grantspassoregon.gov.

Employee Count Snapshot

Department Staffing Information	Actual	Budget	% Budget
Sworn Police Officers	53	57	92.98%
Civilian Support Staff	32	37	86.49%
Total Number of Personnel	85	94	90.43%

***The GPPD utilizes a variety of on-call personnel to include background investigators, dispatchers, survival skills trainers, and records specialists to augment staffing needs and priorities. The department has a total of 15 on-call employees.

Operational Effectiveness Snapshot

Budget information is based on the best available data.

	FY 2021-22		Budget % Spent	FY 2022-23		Budget % Spent
	Percent YTD			Percent YTD		
TOTAL BUDGET	Actual	Budgeted		Actual	Budgeted	
Police Department	\$ 1,018,666.40	\$ 13,500,932.00	7.55%	\$ 1,778,849.87	\$ 14,911,705.00	11.93%
Support Division	\$ 205,663.27	\$ 4,155,092.00	4.95%	\$ 632,380.57	\$ 4,285,555.00	14.76%
Budget Spent	\$ 1,224,329.67	\$ 17,656,024.00	6.93%	\$ 2,411,230.44	\$ 19,197,260.00	12.56%
Budget Available	\$ 16,431,694.33			\$ 16,786,029.56		

***The budget values indicated may not reflect all paid and/or unpaid balances.



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2022 Population Estimate = 38,668

(Adopted Budget FY 22-23)

Crime Snapshot						
***Selected crimes only.	JULY 2021	JULY 2022	% CHG	2021 YTD	2022 YTD	% CHG
Person Crimes	74	46	-37.84%	428	304	-28.97%
Assault (Aggravated/Other/DV)	67	39	-41.79%	379	269	-29.02%
-Domestic Violence Assault	24	12	-50.00%	106	91	-14.15%
Homicide***	1	0	-100.00%	3	2	-33.33%
Kidnapping (includes custodial crimes)	0	2	N/A	6	4	-33.33%
Robbery	5	5	0.00%	27	21	-22.22%
Sexual Assault	1	0	-100.00%	13	8	-38.46%
Sex Offense	2	2	0.00%	14	5	-64.29%
Property Crimes	107	176	64.49%	846	967	14.30%
Arson	2	4	100.00%	8	17	112.50%
Total Burglaries	9	7	-22.22%	58	64	10.34%
-Commercial	2	1	-50.00%	13	17	30.77%
-Residential	5	4	-20.00%	26	32	23.08%
-Other	2	2	0.00%	19	15	-21.05%
Forgery/Counterfeiting	3	6	100.00%	53	51	-3.77%
Fraud	17	19	11.76%	129	103	-20.16%
Motor Vehicle Theft	20	17	-15.00%	100	84	-16.00%
Theft	63	132	109.52%	568	726	27.82%
Unauthorized Entry to a Motor Vehicle	13	16	23.08%	112	76	-32.14%
Societal Incidents	117	190	62.39%	1121	1096	-2.23%
Disorderly Conduct	35	26	-25.71%	190	128	-32.63%
DUII	18	18	0.00%	179	125	-30.17%
Drug Offenses	11	12	9.09%	245	160	-34.69%
Family Offense	0	0	N/A	4	3	-25.00%
PCS Violation (HB 110)	38	55	44.74%	245	225	-8.16%
Sobering Center Transport	18	56	211.11%	228	245	7.46%
Trespassing	14	30	114.29%	110	236	114.55%
Vandalism - Criminal	18	19	5.56%	110	102	-7.27%
Vandalism - Result of Another Crime	33	37	12.12%	221	264	19.46%
Violation of City Ordinance	11	47	327.27%	76	186	144.74%
Weapon Offense	12	8	-33.33%	104	86	-17.31%

***Homicide case(s): 22-03367 - Tobias Johnson; 22-27652 - Scott Harris.

***Person Crime = Assault, Domestic Assault, Homicide, Kidnapping, Robbery, and all Sex Offenses.

***Property Crimes = Arson, Burglary by Location Type, Forgery/Counterfeiting, Fraud, Motor Vehicle Theft, and Unauthorized Entry to a Motor Vehicle.

***Societal Crimes = Disorderly Conduct, DUII, Drug Offenses, Family Offenses, Sobering Center Transports, Trespass, Vandalism, VCO, and Weapons Offenses.

***The data is National Incident Based Reporting System (NIBRS) compliant and not Uniform Crime Report (UCR) compliant and cannot be compared to any report using that standard. For more info on NIBRS: <https://www.fbi.gov/services/cjis/ucr/nibrs>.



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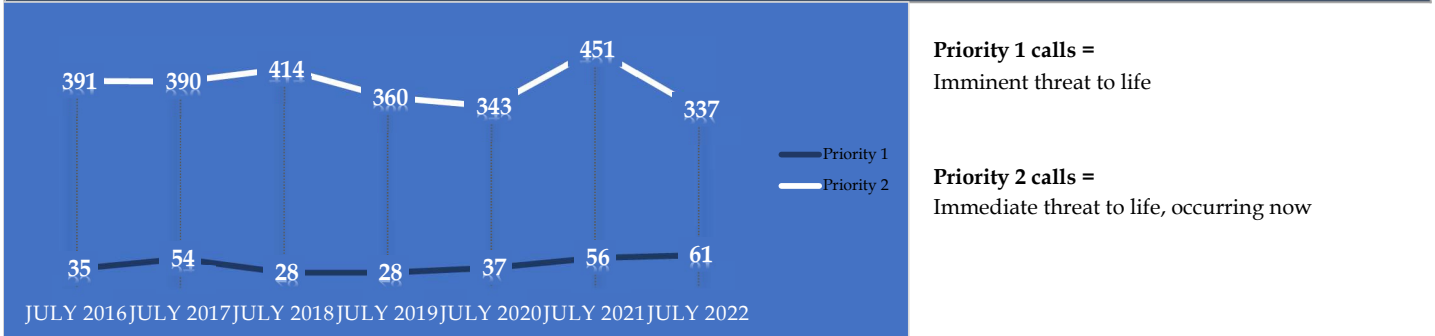
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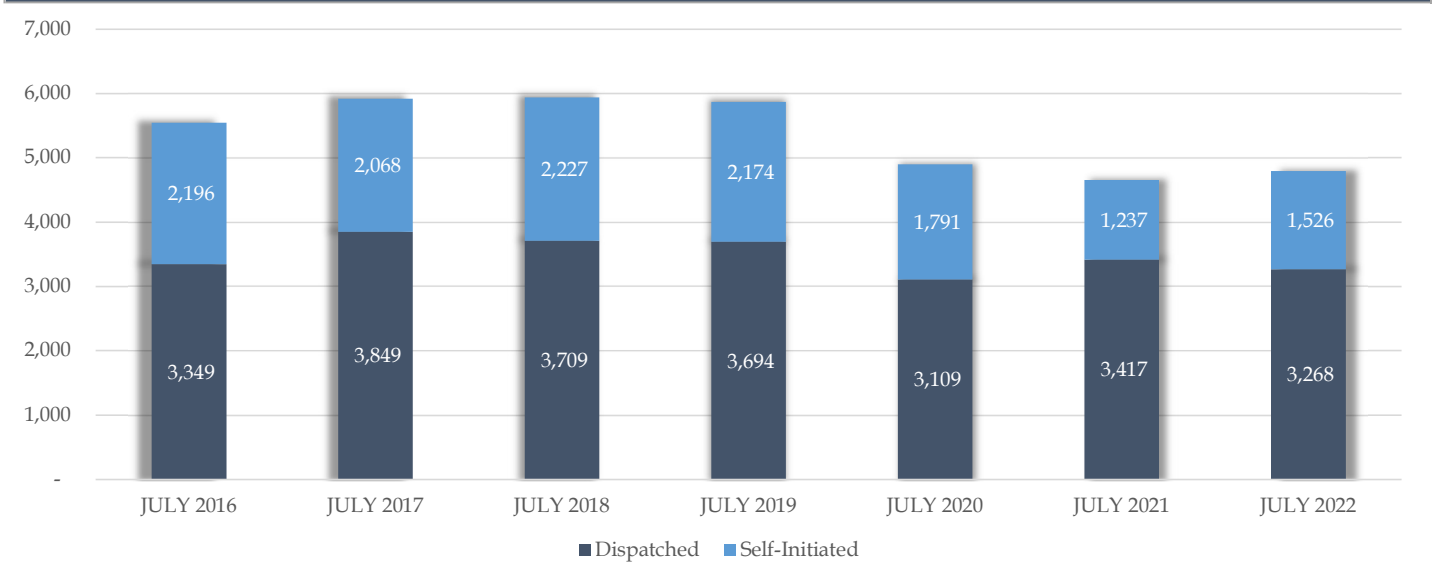
Arrests (*Includes CTA)	206	272	32.04%	1325	1581	19.32%
-Summoned/Cited	20	40	100.00%	369	271	-26.56%
-In Custody	186	232	24.73%	956	1,310	37.03%
-Warrant	91	139	52.75%	836	711	-14.95%
Calls for Service	JULY 2021	JULY 2022	% CHG	2021 YTD	2022 YTD	% CHG
Total Calls	4,654	4,794	3.01%	33,590	33,319	-0.81%
-Dispatched	3,417	3,268	-4.36%	20,902	21,177	1.32%
-Self-Initiated	1,237	1,526	23.36%	12,688	12,142	-4.30%
Response Time (Citizen Initiated Only)	JULY 2021	JULY 2022	% CHG	2021 YTD	2022 YTD	% CHG
Priority 1	0:05:15	0:04:49	-8.01%	0:05:30	0:05:33	1.06%
Priority 2	0:04:33	0:04:33	-0.27%	0:05:11	0:05:00	-3.45%

***Call create time to unit arrival time.

Emergency Response Calls - By Month: 7 Year Trend



Calls For Service - By Month: 7 Year Trend





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The Grants Pass Police Department has partnered with Options for Southern Oregon and the Police Assisted Addiction and Recovery Initiative (P.A.A.R.I.) to take direct action against the disease of drug and alcohol addiction. Rather than arrest our way out of the problem of addiction, the Grants Pass Police Department, Options for Southern Oregon, and P.A.A.R.I. are committed to:

1. Encouraging drug users to pursue recovery options.
2. Connecting addicts with treatment options and facilities.
3. Providing resources to other police department and communities that want to do more to fight the drug addiction

**GRANTS PASS POLICE DEPARTMENT - OVERDOSES
(SAVED VS DEATH) YEAR TO DATE**

