



# Grants Pass Police Department



## Operational Dashboard for JUNE 2022

The Grants Pass Police Department's operational dashboard was created as a performance management tool to promote continuous improvement. Additionally, the dashboard is an analytical tool used to support the department's Intelligence Led Briefing program which incorporates data-driven law enforcement with intelligence-led policing practices. We will always strive to enhance community confidence and are dedicated to responding to the communities needs and expectations.

Beginning in 2022, Police Chief Warren Hensman began sharing the dashboard with the Community for the purpose of providing information, transparency, and accountability.

These statistics represent a snapshot in time and may change due to coding corrections as well as reports and incidents that are submitted after the completion of the dashboard.

If you have any questions, please email [whensman@grantspassoregon.gov](mailto:whensman@grantspassoregon.gov) or his Executive Assistant at [kastry@grantspassoregon.gov](mailto:kastry@grantspassoregon.gov).

### Employee Count Snapshot

Department Staffing Information	Actual	Budget	% Budget
Sworn Police Officers	53	56	94.64%
Civilian Support Staff	32	38	84.21%
Total Number of Personnel	85	94	90.43%

\*\*\*The GPPD utilizes a variety of on-call personnel to include background investigators, dispatchers, survival skills trainers, and records specialists to augment staffing needs and priorities. The department has a total of 15 on-call employees.

### Operational Effectiveness Snapshot

Budget information is based on the best available data.

	FY 2020-21		Budget % Spent	FY 2021-22		Budget % Spent
	Percent YTD			Percent YTD		
TOTAL BUDGET	Actual	Budgeted		Actual	Budgeted	
Police Department	\$ 13,146,061.66	\$ 14,046,375.00	93.59%	\$ 12,973,287.96	\$ 13,500,932.00	96.09%
Support Division	\$ 3,853,858.19	\$ 4,345,362.00	88.69%	\$ 3,702,935.79	\$ 4,155,092.00	89.12%
Budget Spent	\$ 16,999,919.85	\$ 18,391,737.00	92.43%	\$ 16,676,223.75	\$ 17,656,024.00	94.45%
Budget Available	\$ 1,391,817.15			\$ 979,800.25		

\*\*\*The budget values indicated may not reflect all paid and/or unpaid balances.



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2022 Population Estimate = 38,668

(Adopted Budget FY 21-22)

Crime Snapshot						
***Selected crimes only.	JUNE 2021	JUNE 2022	% CHG	2021 YTD	2022 YTD	% CHG
<b>Person Crimes</b>	<b>57</b>	<b>42</b>	<b>-26.32%</b>	<b>354</b>	<b>258</b>	<b>-27.12%</b>
Assault (Aggravated/Other/DV)	53	37	-30.19%	312	230	-26.28%
-Domestic Violence Assault	15	14	-6.67%	82	79	-3.66%
Homicide***	0	1	N/A	2	2	0.00%
Kidnapping (includes custodial crimes)	0	0	N/A	6	2	-66.67%
Robbery	3	3	0.00%	22	16	-27.27%
Sexual Assault	1	1	0.00%	12	8	-33.33%
Sex Offense	3	0	-100.00%	12	3	-75.00%
<b>Property Crimes</b>	<b>114</b>	<b>132</b>	<b>15.79%</b>	<b>739</b>	<b>791</b>	<b>7.04%</b>
Arson	1	2	100.00%	6	13	116.67%
Total Burglaries	7	9	28.57%	49	57	16.33%
-Commercial	2	0	-100.00%	11	16	45.45%
-Residential	4	8	100.00%	21	28	33.33%
-Other	1	1	0.00%	17	13	-23.53%
Forgery/Counterfeiting	9	10	11.11%	50	45	-10.00%
Fraud	19	14	-26.32%	112	84	-25.00%
Motor Vehicle Theft	9	5	-44.44%	80	67	-16.25%
Theft	85	103	21.18%	505	594	17.62%
Unauthorized Entry to a Motor Vehicle	12	13	8.33%	99	60	-39.39%
<b>Societal Incidents</b>	<b>131</b>	<b>170</b>	<b>29.77%</b>	<b>1049</b>	<b>1002</b>	<b>-4.48%</b>
Disorderly Conduct	32	21	-34.38%	155	102	-34.19%
DUII	17	19	11.76%	161	107	-33.54%
Drug Offenses	26	32	23.08%	234	148	-36.75%
Family Offense	0	1	N/A	4	3	-25.00%
PCS Violation (HB 110)	32	33	3.13%	220	180	-18.18%
Sobering Center Transport	31	40	29.03%	228	245	7.46%
Trespassing	14	24	71.43%	110	236	114.55%
Vandalism - Criminal	11	21	90.91%	92	83	-9.78%
Vandalism - Result of Another Crime	28	24	-14.29%	188	227	20.74%
Violation of City Ordinance	13	39	200.00%	65	139	113.85%
Weapon Offense	11	16	45.45%	92	78	-15.22%

\*\*\*Homicide case(s): 22-03367 - Tobias Johnson; 22-27652 - Scott Harris.

\*\*\*Person Crime = Assault, Domestic Assault, Homicide, Kidnapping, Robbery, and all Sex Offenses.

\*\*\*Property Crimes = Arson, Burglary by Location Type, Forgery/Counterfeiting, Fraud, Motor Vehicle Theft, and Unauthorized Entry to a Motor Vehicle.

\*\*\*Societal Crimes = Disorderly Conduct, DUII, Drug Offenses, Family Offenses, Sobering Center Transports, Trespass, Vandalism, VCO, and Weapons Offenses.

\*\*\*The data is National Incident Based Reporting System (NIBRS) compliant and not Uniform Crime Report (UCR) compliant and cannot be compared to any report using that standard. For more info on NIBRS: <https://www.fbi.gov/services/cjis/ucr/nibrs>.



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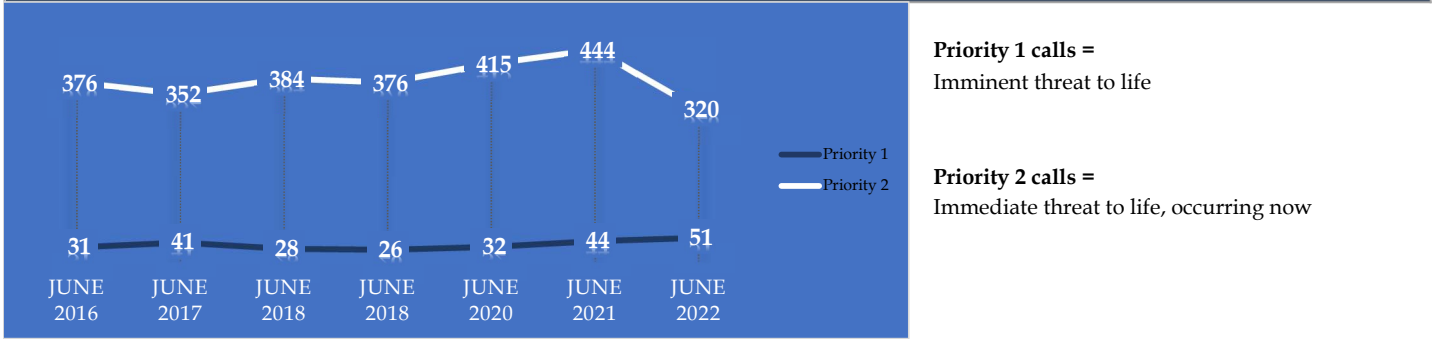
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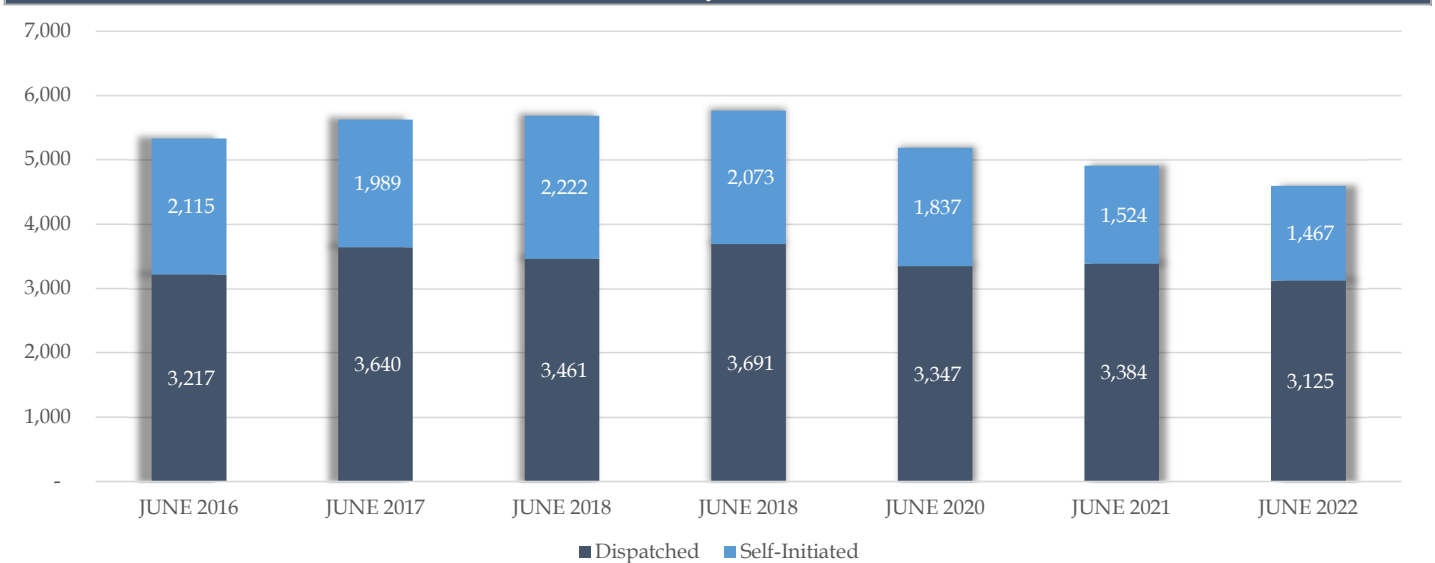
Arrests (*Includes CTA)	187	265	41.71%	1325	1581	19.32%
-Summoned/Cited	19	20	5.26%	369	271	-26.56%
-In Custody	168	245	45.83%	956	1,310	37.03%
-Warrant	75	87	16.00%	836	711	-14.95%
Calls for Service	JUNE 2021	JUNE 2022	% CHG	2021 YTD	2022 YTD	% CHG
Total Calls	4,908	4,592	-6.44%	28,936	28,525	-1.42%
-Dispatched	3,384	3,125	-7.65%	17,485	17,909	2.42%
-Self-Initiated	1,524	1,467	-3.74%	11,451	10,616	-7.29%
Response Time (Citizen Initiated Only)	JUNE 2021	JUNE 2022	% CHG	2021 YTD	2022 YTD	% CHG
Priority 1	0:05:37	0:04:36	-18.16%	0:05:30	0:05:33	1.06%
Priority 2	0:05:10	0:05:10	-0.06%	0:05:11	0:05:00	-3.45%

\*\*\*Call create time to unit arrival time.

Emergency Response Calls - By Month: 7 Year Trend



Calls For Service - By Month: 7 Year Trend





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The Grants Pass Police Department has partnered with Options for Southern Oregon and the Police Assisted Addiction and Recovery Initiative (P.A.A.R.I.) to take direct action against the disease of drug and alcohol addiction. Rather than arrest our way out of the problem of addiction, the Grants Pass Police Department, Options for Southern Oregon, and P.A.A.R.I. are committed to:

1. Encouraging drug users to pursue recovery options.
2. Connecting addicts with treatment options and facilities.
3. Providing resources to other police department and communities that want to do more to fight the drug addiction

**GRANTS PASS POLICE DEPARTMENT - OVERDOSES (SAVED VS DEATH) YEAR TO DATE**

