



Grants Pass Police Department



Operational Dashboard for MAY 2022

The Grants Pass Police Department's operational dashboard was created as a performance management tool to promote continuous improvement. Additionally, the dashboard is an analytical tool used to support the department's Intelligence Led Briefing program which incorporates data-driven law enforcement with intelligence-led policing practices. We will always strive to enhance community confidence and are dedicated to responding to the communities needs and expectations.

Beginning in 2022, Police Chief Warren Hensman began sharing the dashboard with the Community for the purpose of providing information, transparency, and accountability.

These statistics represent a snapshot in time and may change due to coding corrections as well as reports and incidents that are submitted after the completion of the dashboard.

If you have any questions, please email whensman@grantspassoregon.gov or his Executive Assistant at kastry@grantspassoregon.gov.

Employee Count Snapshot

Department Staffing Information	Actual	Budget	% Budget
Sworn Police Officers	53	56	94.64%
Civilian Support Staff	33	38	86.84%
Total Number of Personnel	86	94	91.49%

***The GPPD utilizes a variety of on-call personnel to include background investigators, dispatchers, survival skills trainers, and records specialists to augment staffing needs and priorities. The department has a total of 15 on-call employees.

Operational Effectiveness Snapshot

Budget information is based on the best available data.

	FY 2020-21		Budget % Spent	FY 2021-22		Budget % Spent
	Percent YTD			Percent YTD		
TOTAL BUDGET	Actual	Budgeted		Actual	Budgeted	
Police Department	\$ 11,974,759.88	\$ 14,046,375.00	85.25%	\$ 11,895,767.21	\$ 13,500,932.00	88.11%
Support Division	\$ 3,652,076.88	\$ 4,345,362.00	84.05%	\$ 3,497,240.69	\$ 4,155,092.00	84.17%
Budget Spent	\$ 15,626,836.76	\$ 18,391,737.00	84.97%	\$ 15,393,007.90	\$ 17,656,024.00	87.18%
Budget Available	\$ 2,764,900.24			\$ 2,263,016.10		

***The budget values indicated may not reflect all paid and/or unpaid balances.



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2022 Population Estimate = 38,668

(Adopted Budget FY 21-22)

Crime Snapshot						
***Selected crimes only.	MAY 2021	MAY 2022	% CHG	2021 YTD	2022 YTD	% CHG
Person Crimes	74	44	-40.54%	297	216	-27.27%
Assault (Aggravated/Other/DV)	65	37	-43.08%	259	193	-25.48%
-Domestic Violence Assault	14	11	-21.43%	67	65	-2.99%
Homicide	0	0	N/A	2	1	-50.00%
Kidnapping (includes custodial crimes)	1	0	-100.00%	6	2	-66.67%
Robbery	5	4	-20.00%	19	13	-31.58%
Sexual Assault	3	3	0.00%	11	7	-36.36%
Sex Offense	4	0	-100.00%	9	3	-66.67%
Property Crimes	155	100	-35.48%	625	659	5.44%
Arson	2	3	50.00%	5	11	120.00%
Total Burglaries	17	8	-52.94%	42	48	14.29%
-Commercial	5	3	-40.00%	9	16	77.78%
-Residential	8	4	-50.00%	17	20	17.65%
-Other	4	1	-75.00%	16	12	-25.00%
Forgery/Counterfeiting	7	2	-71.43%	41	35	-14.63%
Fraud	17	16	-5.88%	93	70	-24.73%
Motor Vehicle Theft	23	13	-43.48%	71	62	-12.68%
Theft	93	69	-25.81%	420	491	16.90%
Unauthorized Entry to a Motor Vehicle	20	7	-65.00%	87	47	-45.98%
Societal Incidents	151	147	-2.65%	901	802	-10.99%
Disorderly Conduct	36	24	-33.33%	123	81	-34.15%
DUII	13	24	84.62%	144	88	-38.89%
Drug Offenses	34	16	-52.94%	208	116	-44.23%
Family Offense	1	1	0.00%	4	2	-50.00%
PCS Violation (HB 110)	37	13	-64.86%	188	147	-21.81%
Sobering Center Transport	25	43	72.00%	197	205	4.06%
Trespassing	17	30	76.47%	79	182	130.38%
Vandalism - Criminal	24	20	-16.67%	81	62	-23.46%
Vandalism - Result of Another Crime	51	29	-43.14%	160	203	26.88%
Violation of City Ordinance	9	18	100.00%	52	100	92.31%
Weapon Offense	27	15	-44.44%	81	62	-23.46%

***Person Crime = Assault, Domestic Assault, Homicide, Kidnapping, Robbery, and all Sex Offenses.

***Property Crimes = Arson, Burglary by Location Type, Forgery/Counterfeiting, Fraud, Motor Vehicle Theft, and Unauthorized Entry to a Motor Vehicle.

***Societal Crimes = Disorderly Conduct, DUII, Drug Offenses, Family Offenses, Sobering Center Transports, Trespass, Vandalism, VCO, and Weapons Offenses.

***The data is National Incident Based Reporting System (NIBRS) compliant and not Uniform Crime Report (UCR) compliant and cannot be compared to any report using that standard. For more info on NIBRS: <https://www.fbi.gov/services/cjis/ucr/nibrs>.



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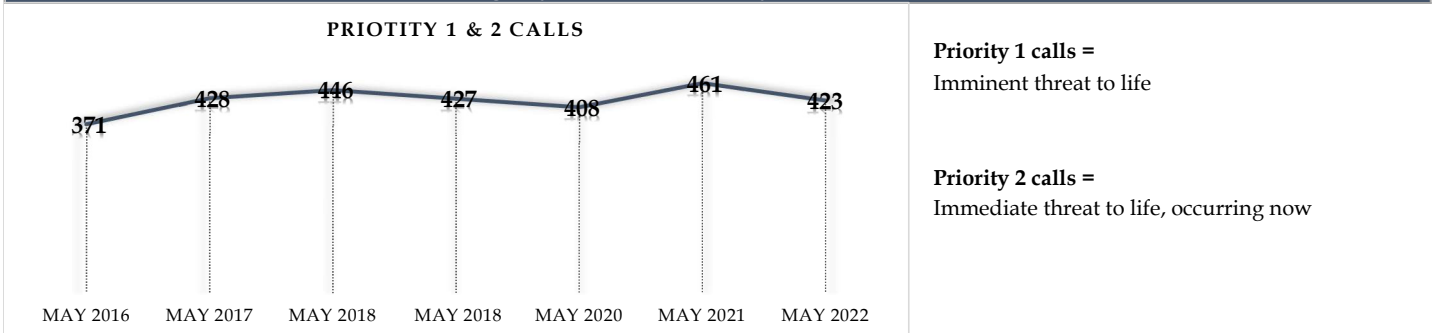
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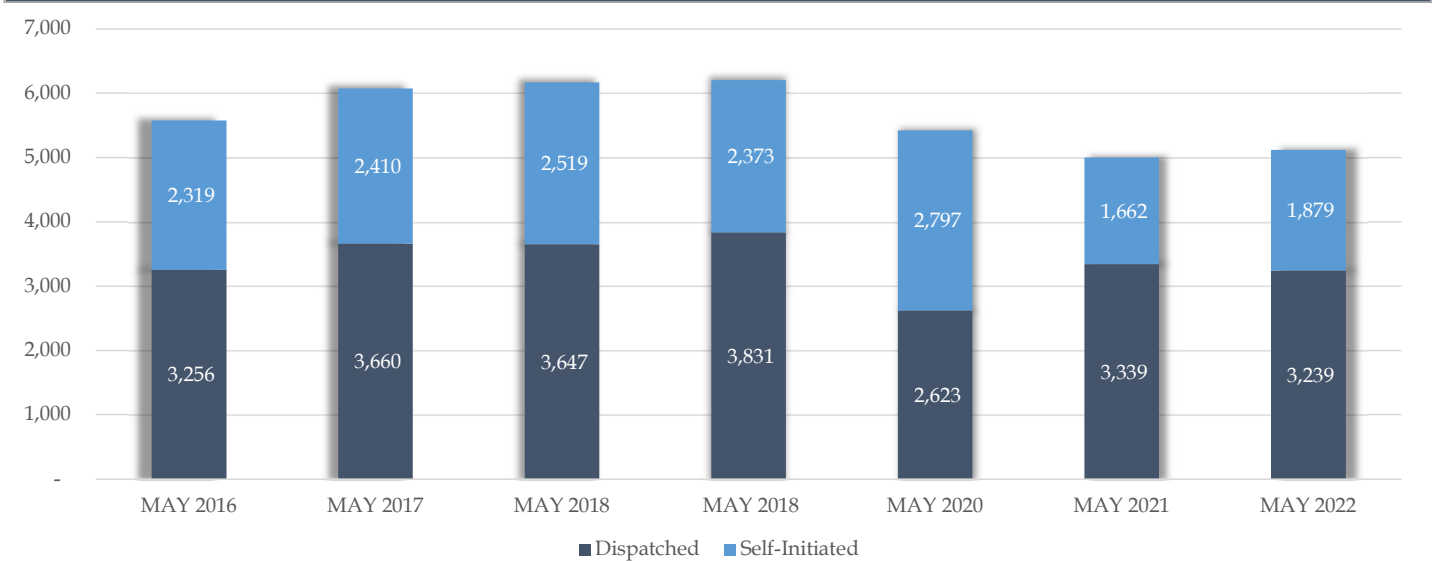
Arrests (*Includes CTA)	243	250	2.88%	1138	1316	15.64%
-Summoned/Cited	42	39	-7.14%	350	251	-28.29%
-In Custody	201	211	4.98%	788	1,065	35.15%
-Warrant	98	113	15.31%	761	624	-18.00%
Calls for Service	MAY 2021	MAY 2022	% CHG	2021 YTD	2022 YTD	% CHG
Total Calls	5,001	5,118	2.34%	24,028	23,933	-0.40%
-Dispatched	3,339	3,239	-2.99%	14,101	14,784	4.84%
-Self-Initiated	1,662	1,879	13.06%	9,927	9,149	-7.84%
Response Time (Citizen Initiated Only)	MAY 2021	MAY 2022	% CHG	2021 YTD	2022 YTD	% CHG
Priority 1 & 2	0:06:52	0:05:17	-23.23%	0:05:44	0:05:40	-1.40%
Priority 3	0:08:21	0:09:36	14.82%	0:09:15	0:08:30	-8.17%
Priority 4 & 5	1:20:26	0:16:23	-79.64%	0:49:11	0:19:30	-60.34%

***Call create time to unit arrival time.

Emergency Response Calls - By Month: 7 Year Trend



Calls For Service - By Month: 7 Year Trend





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The Grants Pass Police Department has partnered with Options for Southern Oregon and the Police Assisted Addiction and Recovery Initiative (P.A.A.R.I.) to take direct action against the disease of drug and alcohol addiction. Rather than arrest our way out of the problem of addiction, the Grants Pass Police Department, Options for Southern Oregon, and P.A.A.R.I. are committed to:

1. Encouraging drug users to pursue recovery options.
2. Connecting addicts with treatment options and facilities.
3. Providing resources to other police department and communities that want to do more to fight the drug addiction

**GRANTS PASS POLICE DEPARTMENT - OVERDOSES
(SAVED VS DEATH) YEAR TO DATE**

