



# Grants Pass Police Department

## Operational Dashboard for APRIL 2022



The Grants Pass Police Department's operational dashboard was created as a performance management tool to promote continuous improvement. Additionally, the dashboard is an analytical tool used to support the department's Intelligence Led Briefing program which incorporates data-driven law enforcement with intelligence-led policing practices. We will always strive to enhance community confidence and are dedicated to responding to the communities needs and expectations.

Beginning in 2022, Police Chief Warren Hensman began sharing the dashboard with the Community for the purpose of providing information, transparency, and accountability.

These statistics represent a snapshot in time and may change due to coding corrections as well as reports and incidents that are submitted after the completion of the dashboard.

If you have any questions, please email [whensman@grantspassoregon.gov](mailto:whensman@grantspassoregon.gov) or his Executive Assistant at [kastry@grantspassoregon.gov](mailto:kastry@grantspassoregon.gov).

### Employee Count Snapshot

Department Staffing Information	Actual	Budget	% Budget
Sworn Police Officers	55	56	98.21%
Civilian Support Staff	30	38	78.95%
Total Number of Personnel	85	94	90.43%

\*\*\*The GPPD utilizes a variety of on-call personnel to include background investigators, dispatchers, survival skills trainers, and records specialists to augment staffing needs and priorities. The department has a total of 15 on-call employees.

### Operational Effectiveness Snapshot

Budget information is based on the best available data.

	FY 2020-21		Budget % Spent	FY 2021-22		Budget % Spent
	Percent YTD			Percent YTD		
TOTAL BUDGET	Actual	Budgeted		Actual	Budgeted	
Police Department	\$ 10,696,594.50	\$ 14,046,375.00	76.15%	\$ 10,282,624.00	\$ 13,500,932.00	76.16%
Support Division	\$ 3,231,354.62	\$ 4,345,362.00	74.36%	\$ 3,042,806.00	\$ 4,155,092.00	73.23%
Budget Spent	\$ 13,927,949.12	\$ 18,391,737.00	75.73%	\$ 13,325,430.00	\$ 17,656,024.00	75.47%
Budget Available	\$ 4,463,787.88			\$ 4,330,594.00		

\*\*\*The budget values indicated may not reflect all paid and/or unpaid balances.



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2022 Population Estimate = 38,668

(Adopted Budget FY 21-22)

Crime Snapshot						
***Selected crimes only.	APRIL 2021	APRIL 2022	% CHG	2021 YTD	2022 YTD	% CHG
<b>Person Crimes</b>	<b>45</b>	<b>53</b>	<b>17.78%</b>	<b>223</b>	<b>172</b>	<b>-22.87%</b>
Assault (Aggravated/Other)	43	50	16.28%	194	156	-19.59%
-Domestic Violence Assault	11	21	90.91%	53	54	1.89%
Homicide	0	0	N/A	2	1	-50.00%
Kidnapping (includes custodial crimes)	0	0	N/A	5	2	-60.00%
Robbery	2	2	0.00%	14	9	-35.71%
Sexual Assault	0	1	N/A	8	4	-50.00%
Sex Offense	2	1	-50.00%	5	3	-40.00%
<b>Property Crimes</b>	<b>112</b>	<b>123</b>	<b>9.82%</b>	<b>470</b>	<b>559</b>	<b>18.94%</b>
Arson	1	0	-100.00%	3	8	166.67%
Total Burglaries	5	8	60.00%	25	40	60.00%
-Commercial	2	4	100.00%	4	13	225.00%
-Residential	1	3	200.00%	9	16	77.78%
-Other	2	1	-50.00%	12	11	-8.33%
Forgery/Counterfeiting	5	10	100.00%	34	33	-2.94%
Fraud	7	14	100.00%	76	54	-28.95%
Motor Vehicle Theft	11	7	-36.36%	48	49	2.08%
Theft	80	99	23.75%	327	422	29.05%
Unauthorized Entry to a Motor Vehicle	15	9	-40.00%	67	40	-40.30%
<b>Societal Incidents</b>	<b>143</b>	<b>130</b>	<b>-9.09%</b>	<b>767</b>	<b>685</b>	<b>-10.69%</b>
Disorderly Conduct	35	13	-62.86%	87	57	-34.48%
DUII	16	17	6.25%	131	64	-51.15%
Drug Offenses	27	16	-40.74%	174	100	-42.53%
Family Offense	1	0	-100.00%	3	1	-66.67%
PCS Violation (HB 110)	35	30	-14.29%	151	134	-11.26%
Sobering Center Transport	40	20	-50.00%	172	162	-5.81%
Trespassing	8	40	400.00%	79	182	130.38%
Vandalism - Criminal	16	7	-56.25%	57	42	-26.32%
Vandalism - Result of Another Crime	34	47	38.24%	109	174	59.63%
Violation of City Ordinance	10	27	170.00%	43	82	90.70%
Weapon Offense	14	11	-21.43%	54	47	-12.96%

\*\*\*Person Crime = Assault, Domestic Assault, Homicide, Kidnapping, Robbery, and all Sex Offenses.

\*\*\*Property Crimes = Arson, Burglarly by Location Type, Forgery/Counterfeiting, Fraud, Motor Vehicle Theft, and Unauthorized Entry to a Motor Vehicle.

\*\*\*Societal Crimes = Disorderly Conduct, DUII, Drug Offenses, Family Offenses, Sobering Center Transports, Trespass, Vandalism, VCO, and Weapons Offenses.

\*\*\*The data is National Incident Based Reporting System (NIBRS) compliant and not Uniform Crime Report (UCR) compliant and cannot be compared to any report using that standard. For more info on NIBRS: <https://www.fbi.gov/services/cjis/ucr/nibrs>.



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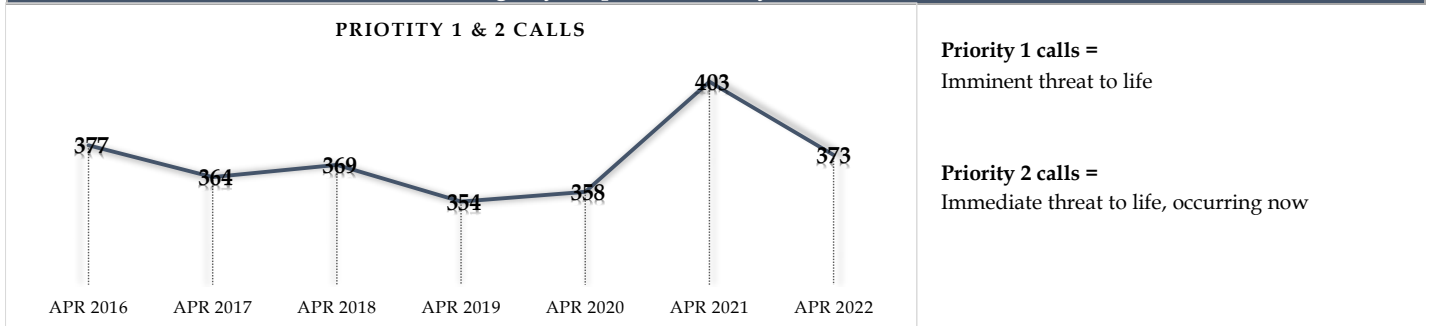
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(Adopted Budget FY 21-22)

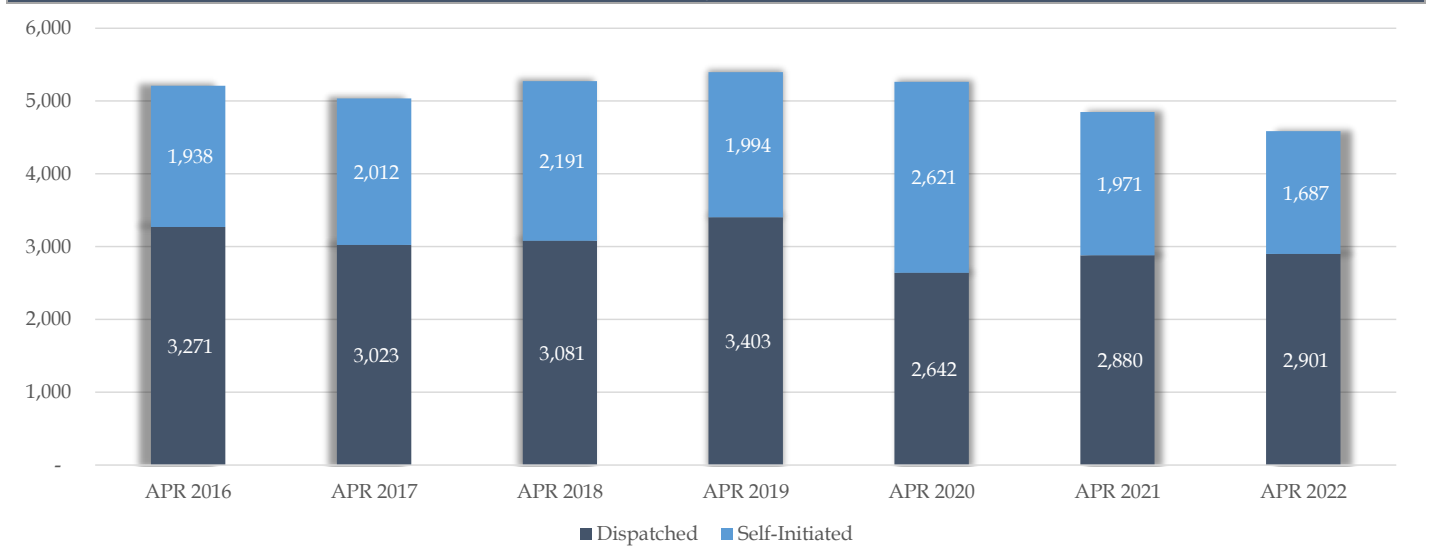
Arrests (*Includes CTA)	229	298	30.13%	895	1066	19.11%
-Summoned/Cited	34	37	8.82%	308	212	-31.17%
-In Custody	195	261	33.85%	587	854	45.49%
-Warrant	120	112	-6.67%	663	511	-22.93%
Calls for Service	APRIL 2021	APRIL 2022	% CHG	2021 YTD	2022 YTD	% CHG
Total Calls	4,851	4,588	-5.42%	19,027	18,815	-1.11%
-Dispatched	2,880	2,901	0.73%	10,762	11,545	7.28%
-Self-Initiated	1,971	1,687	-14.41%	8,265	7,270	-12.04%
Response Time (Citizen Initiated Only)	APRIL 2021	APRIL 2022	% CHG	2021 YTD	2022 YTD	% CHG
Priority 1 & 2	0:05:38	0:05:14	-7.16%	0:05:44	0:05:40	-1.40%
Priority 3	0:07:09	0:08:43	22.09%	0:09:15	0:08:30	-8.17%
Priority 4 & 5	1:17:35	0:27:02	-65.15%	0:49:11	0:19:30	-60.34%

\*\*\*Call create time to unit arrival time.

### Emergency Response Calls - By Month: 7 Year Trend



### Calls For Service - By Month: 7 Year Trend





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The Grants Pass Police Department has partnered with Options for Southern Oregon and the Police Assisted Addiction and Recovery Initiative (P.A.A.R.I.) to take direct action against the disease of drug and alcohol addiction. Rather than arrest our way out of the problem of addiction, the Grants Pass Police Department, Options for Southern Oregon, and P.A.A.R.I. are committed to:

1. Encouraging drug users to pursue recovery options.
2. Connecting addicts with treatment options and facilities.
3. Providing resources to other police department and communities that want to do more to fight the drug addiction

**GRANTS PASS POLICE DEPARTMENT - OVERDOSES  
(SAVED VS DEATH) YEAR TO DATE**

