



Grants Pass Police Department

Operational Dashboard for MARCH 2022



The Grants Pass Police Department's operational dashboard was created as a performance management tool to promote continuous improvement. Additionally, the dashboard is an analytical tool used to support the department's Intelligence Led Briefing program which incorporates data-driven law enforcement with intelligence-led policing practices. We will always strive to enhance community confidence and are dedicated to responding to the communities needs and expectations.

Beginning in 2022, Police Chief Warren Hensman began sharing the dashboard with the Community for the purpose of providing information, transparency, and accountability.

These statistics represent a snapshot in time and may change due to coding corrections as well as reports and incidents that are submitted after the completion of the dashboard.

If you have any questions, please email whensman@grantspassoregon.gov or his Executive Assistant at kastry@grantspassoregon.gov.

Employee Count Snapshot

Department Staffing Information	Actual	Budget	% Budget
Sworn Police Officers	55	56	98.21%
Civilian Support Staff	30	38	78.95%
Total Number of Personnel	85	94	90.43%

***The GPPD utilizes a variety of on-call personnel to include background investigators, dispatchers, survival skills trainers, and records specialists to augment staffing needs and priorities. The department has a total of 15 on-call employees.

Operational Effectiveness Snapshot

Budget information is based on the best available data.

	FY 2020-21		Budget % Spent	FY 2021-22		Budget % Spent
	Percent YTD			Percent YTD		
TOTAL BUDGET	Actual	Budgeted		Actual	Budgeted	
Police Department	\$ 9,899,685.01	\$ 14,046,375.00	70.48%	\$ 9,236,223.37	\$ 13,500,932.00	68.41%
Support Division	\$ 3,050,391.93	\$ 4,345,362.00	70.20%	\$ 2,739,225.39	\$ 4,155,092.00	65.92%
Budget Spent	\$ 12,950,076.94	\$ 18,391,737.00	70.41%	\$ 11,975,448.76	\$ 17,656,024.00	67.83%
Budget Available	\$ 5,441,660.06			\$ 5,680,575.24		

***The budget values indicated may not reflect all paid and/or unpaid balances.



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2022 Population Estimate = 38,668

(Adopted Budget FY 21-22)

Crime Snapshot						
***Selected crimes only.	MAR 2021	MAR 2022	% CHG	2021 YTD	2022 YTD	% CHG
Person Crimes	64	39	-39.06%	176	119	-32.39%
Assault (Aggravated/Other)	58	35	-39.66%	151	106	-29.80%
-Domestic Violence Assault	16	8	-50.00%	42	33	-21.43%
Homicide	0	0	N/A	2	1	-50.00%
Kidnapping (includes custodial crimes)	1	0	-100.00%	5	2	-60.00%
Robbery	5	3	-40.00%	12	7	-41.67%
Sexual Assault	0	1	N/A	6	3	-50.00%
Sex Offense	0	1	N/A	4	3	-25.00%
Property Crimes	109	159	45.87%	358	436	21.79%
Arson	0	2	N/A	2	8	300.00%
Total Burglaries	6	13	116.67%	20	32	60.00%
-Commercial	0	7	N/A	2	9	350.00%
-Residential	2	2	0.00%	8	13	62.50%
-Other	4	4	0.00%	10	10	0.00%
Forgery/Counterfeiting	7	5	-28.57%	29	23	-20.69%
Fraud	28	15	-46.43%	69	40	-42.03%
Motor Vehicle Theft	8	8	0.00%	37	42	13.51%
Theft	84	129	53.57%	247	323	30.77%
Unauthorized Entry to a Motor Vehicle	11	7	-36.36%	52	31	-40.38%
Societal Incidents	207	191	-7.73%	624	555	-11.06%
Disorderly Conduct	16	14	-12.50%	52	44	-15.38%
DUII	38	13	-65.79%	115	47	-59.13%
Drug Offenses	46	28	-39.13%	147	84	-42.86%
Family Offense	2	0	-100.00%	2	1	-50.00%
PCS Violation (HB 110)	40	40	0.00%	116	104	-10.34%
Sobering Center Transport	50	58	16.00%	132	142	7.58%
Trespassing	20	38	90.00%	71	142	100.00%
Vandalism - Criminal	11	14	27.27%	41	35	-14.63%
Vandalism - Result of Another Crime	27	39	44.44%	77	127	64.94%
Violation of City Ordinance	7	29	314.29%	33	55	66.67%
Weapon Offense	12	15	25.00%	40	36	-10.00%

***Person Crime = Assault, Domestic Assault, Homicide, Kidnapping, Robbery, and all Sex Offenses.

***Property Crimes = Arson, Burglarly by Location Type, Forgery/Counterfeiting, Fraud, Motor Vehicle Theft, and Unauthorized Entry to a Motor Vehicle.

***Societal Crimes = Disorderly Conduct, DUII, Drug Offenses, Family Offenses, Sobering Center Transports, Trespass, Vandalism, VCO, and Weapons Offenses.

***The data is National Incident Based Reporting System (NIBRS) compliant and not Uniform Crime Report (UCR) compliant and cannot be compared to any report using that standard. For more info on NIBRS: <https://www.fbi.gov/services/cjis/ucr/nibrs>.



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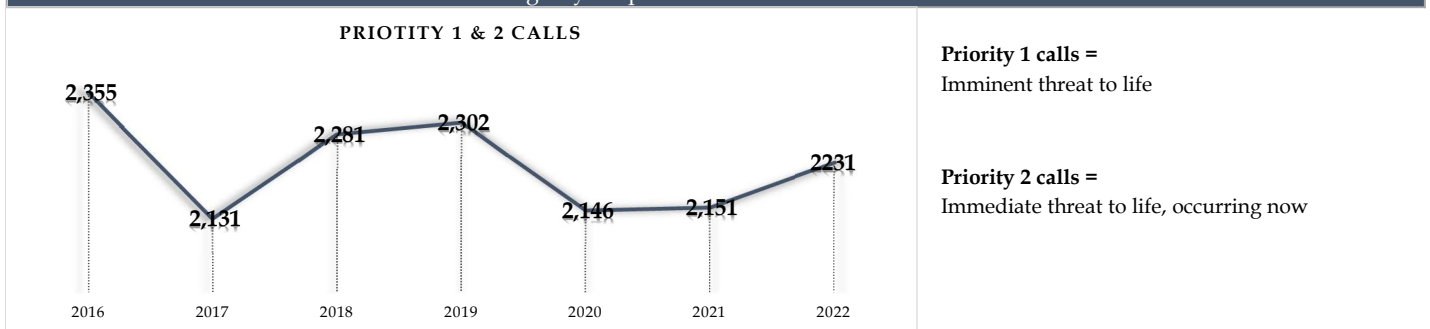
2022 Population Estimate = 38,668

(Adopted Budget FY 21-22)

Arrests (*Includes CTA)	229	298	30.13%	690	828	20.00%
-Summoned/Cited	34	37	8.82%	282	185	-34.40%
-In Custody	195	261	33.85%	408	643	57.60%
-Warrant	153	164	7.19%	543	399	-26.52%
Calls for Service	MAR 2021	MAR 2022	% CHG	2021 YTD	2022 YTD	% CHG
Total Calls	4,924	4,939	0.30%	14,176	14,227	0.36%
-Dispatched	2,769	3,064	10.65%	7,882	8,644	9.67%
-Self-Initiated	2,155	1,875	-12.99%	6,294	5,583	-11.30%
Response Time (Citizen Initiated Only)	MAR 2021	MAR 2022	% CHG	2021 YTD	2022 YTD	% CHG
Priority 1 & 2	0:05:59	0:05:37	-6.18%	0:05:47	0:05:48	0.47%
Priority 3	0:07:13	0:07:32	4.39%	0:09:57	0:08:25	-15.41%
Priority 4 & 5	0:50:36	0:13:25	-73.47%	0:39:43	0:17:00	-57.21%

***Call create time to unit arrival time.

Emergency Response Calls -March 6 Year Trend



Calls For Service - By Month: 7 Year Trend

