January 2, 2009

WATER CONNECTION FEE
STREET RESTORATION COST ESTIMATES

Long Side Pavement Cut [1]

STREET DESIGNATION	TIER 1 ≤ 3 YEARS	TIER 2 > 3 YEARS ≤ 5 YEARS	TIER 3 > 5 YEARS ≤ 12 YEARS	TIER 4 > 12 YEARS
ARTERIAL	Inclusive Policy $1706	Full Policy $1706	Full Policy $1706	Modified Policy $1150
COLLECTOR & LOCAL COLLECTOR	Inclusive Policy $1030	Full Policy $1030	Modified Policy $898	Trench Only $587
LOCAL ACCESS	Inclusive Policy $1030	Modified Policy $898	Modified Policy $898	Trench Only $587

Short Side Pavement Cut [2]

STREET DESIGNATION	TIER 1 ≤ 3 YEARS	TIER 2 > 3 YEARS ≤ 5 YEARS	TIER 3 > 5 YEARS ≤ 12 YEARS	TIER 4 > 12 YEARS
ARTERIAL	Inclusive Policy $510	Full Policy $510	Full Policy $510	Modified Policy $490
COLLECTOR & LOCAL COLLECTOR	Inclusive Policy $484	Full Policy $484	Modified Policy $475	Trench Only $475
LOCAL ACCESS	Inclusive Policy $484	Modified Policy $475	Modified Policy $475	Trench Only $475

Inclusive Policy – Pavement replacement is required to the next adjacent curb, parking line or lane line whenever a trench or disturbance of asphalt extends beyond such line.

Full Policy - Pavement replacement is required to the next adjacent curb, parking line or lane line whenever a trench or disturbance of asphalt extends beyond such line.

Modified Policy – Pavement Replacement is required to the lane line or lane center line whenever a trench or disturbance of asphalt extends into the wheel path.

[1] - Assumes a utility trench width of 2.5' and length of 30' under the pavement. Estimated costs include pavement restoration, striping repair, and traffic control. Cost estimates for those locations that will require sidewalk replacement shall be increased by $300 per location.

[2] - Assumes a utility trench width of 2.5' and length of 6' under the pavement. Estimated costs include pavement restoration, striping repair, and traffic control. Cost estimates for those locations that will require sidewalk replacement shall be increased by $300 per location.

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Street Classification – Arterial
4" Pavement Thickness

Tier	Short Side Pavement Restoration Cut	Size x Unit Cost	Cost	Long Side Pavement Restoration Cut	Size x Unit Cost	Cost
Trench	2.5' x 6'	15 sf @ $16.00	$240	2.5' x 45'	112.5 sf @ $5.00	$562.50
Modified	4.5' x 8'	36 sf @ $6.67	$240	4.5' x 50'	225 sf @ $4.00	$900
Full	6.5" x 8'	52 sf @ $5.00	$260	6.5' x 56'	364 sf @ $4.00	$1456
Inclusive	6.5' x 8'	52 sf @ $5.00	$260	6.5' x 56'	364 sf @ $4.00	$1456

Street Classification – Collector & Local Collector
3" Pavement Thickness

Tier	Short Side Pavement Restoration Cut	Size x Unit Cost	Cost	Long Side Pavement Restoration Cut	Size x Unit Cost	Cost
Trench	2.5' x 6'	15 sf @ $15.00	$225	2.5' x 30'	75 sf @ $4.50	$337.50
Modified	4.5' x 8'	36 sf @ $6.25	$225	4.5' x 32'	144 sf @ $4.50	$648
Full	6.5" x 8'	52 sf @ $4.50	$234	6.5' x 32'	208 sf @ $3.75	$780
Inclusive	6.5' x 8'	52 sf @ $4.50	$234	6.5' x 32'	208 sf @ $3.75	$780

Street Classification – Local Access
3" Pavement Thickness

Tier	Short Side Pavement Restoration Cut	Size x Unit Cost	Cost	Long Side Pavement Restoration Cut	Size x Unit Cost	Cost
Trench	2.5' x 6'	15 sf @ $15.00	$225	2.5' x 30'	75 sf @ $4.50	$337.50
Modified	4.5' x 8'	36 sf @ $6.25	$225	4.5' x 32'	144 sf @ $4.50	$648
Inclusive	6.5' x 8'	52 sf @ $4.50	$234	6.5' x 32'	208 sf @ $3.75	$780

Sidewalk replacement for a 25 sf panel is estimated at $300.
Striping repair is estimated at $50 per location.
Traffic control is estimated at $200 per location.